

2017

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | Page No. | 2017 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|---------------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 37,650 | 27,151 | 2.167 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 37,650 | 27,151 | 2.167 |
| Budget Summary | | 7 | County Clerk's Use Only | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | Nov. 1, 2016 Total Assessed Valuation | |

Assisted by:

Patsy A. Porter, CPA, PA

Address:

221 N 6th Street

Atchison, KS 66002

Email:

patsyp@papcpa.com

Charles A. Clinis

Attest: 10-19, 2016

Pauline Lee, msp
County Clerk

Governing Body

Computation to Determine Limit for 2017

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2016 budget | + \$ 26,958 |
| 2. Debt service levy in 2016 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 26,958 |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2016: | + 90,799 | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + 213,769 | |
| 5b. Personal property 2015 | - 0 | |
| 5c. Increase in personal property (5a minus 5b) | + 213,769 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2016: | 15,128 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 319,696 | |
| 8. Total estimated valuation July, 1, 2016 | 12,527,844 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 12,208,148 | |
| 10. Factor for increase (7 divided by 9) | 0.02619 | |
| 11. Amount of increase (10 times 3) | + \$ 706 | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 27,664 | |
| 13. Debt service levy in this 2017 budget | 0 | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 27,664 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | 0.125% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 34 | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 27,698 | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4
Atchison County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|------------------------|-----------------------------------|--------------------------|----|------------|----------|------------|
| | | MVT | RV | 16/20M Veh | Comm Veh | Watercraft |
| General | 26,958 | 3,415 | 39 | 539 | 195 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 26,958 | 3,415 | 39 | 539 | 195 | 0 |

County Treas Motor Vehicle Estimate 3,415

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 539

County Treas Commercial Vehicle Tax Estimate 195

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12668

RV Factor 0.00145

16/20M Factor 0.01999

Comm Veh Factor 0.00723

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fire District #4
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 31,116 | 2.271 | 56,900 | 2.233 | 37,650 | 27,151 | 2.167 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 31,116 | 2.271 | 56,900 | 2.233 | 37,650 | 27,151 | 2.167 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 31,116 | | 56,900 | | 37,650 | | |
| Total Tax Levied | 25,986 | | 26,958 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 11,441,834 | | 12,076,301 | | 12,527,844 | | |

Outstanding Indebtedness,

| Jan 1, | 2014 | 2015 | 2016 |
|-------------------|------|-------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 3,000 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 3,000 | 0 |

*Tax rates are expressed in mills.

0
0

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | | |
|----------------------|------------------------|---------------------|----------------------------|---------------------|--------------------------------------|-------------------------------------|--------------------------------|-------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | July 1, 2016 Est. Valuation | Est. Tax Rate* |
| Other District Funds | | | | | | | | |
| Cemetery Districts | | | | | | | | |
| Brush Creek Cemetery | 3,767 | 2.825 | 10,000 | 1.740 | 10,000 | 3,412 | 1,427,943 | 2.389 |
| Camp Creek Cemetery | 1,428 | 0.072 | 1,500 | 0.144 | 1,500 | 940 | 10,178,868 | 0.092 |
| Cummings Cemetery | 2,984 | 0.728 | 4,300 | 0.985 | 4,300 | 3,086 | 2,744,683 | 1.124 |
| Effingham Cemetery | 8,181 | 0.842 | 8,181 | 0.889 | 8,181 | 4,283 | 6,044,046 | 0.709 |
| Huron Cemetery | 4,925 | 0.941 | 3,500 | 0.900 | 3,500 | 2,734 | 3,612,491 | 0.757 |
| Lancaster Cemetery | 12,410 | 0.900 | 14,204 | 0.850 | 12,400 | 5,439 | 6,715,819 | 0.810 |
| Larkinburg Cemetery | 5,530 | 2.128 | 6,500 | 1.844 | 6,500 | 6,061 | 2,856,335 | 2.122 |
| Monrovia Cemetery | 4,265 | 2.674 | 3,659 | 2.483 | 3,827 | 2,565 | 1,099,150 | 2.334 |
| Muscotah Cemetery | 10,851 | 1.769 | 9,512 | 1.456 | 9,512 | 7,735 | 5,908,855 | 1.309 |
| Pardee Cemetery | 2,100 | 0.764 | 2,400 | 0.891 | 3,300 | 2,646 | 2,093,495 | 1.264 |
| Pleasant Grove | 1,560 | 0.493 | 1,500 | 0.341 | 1,500 | 1,209 | 2,996,871 | 0.342 |
| | | | | | | | | |
| Fire Districts | | | | | | | | |
| Fire District #1 | 64,451 | 4.735 | 103,534 | 4.084 | 117,063 | 48,821 | 18,525,479 | 2.635 |
| Fire District #2 | 57,880 | 4.993 | 63,895 | 4.976 | 68,530 | 60,098 | 12,019,672 | 5.000 |
| Fire District #3 | 30,103 | 3.500 | 31,500 | 3.271 | 31,500 | 21,804 | 6,748,540 | 3.231 |
| Fire District #4 | 31,116 | 2.271 | 56,900 | 2.233 | 37,650 | 27,151 | 12,527,844 | 2.167 |
| Fire District #5 | 45,323 | 3.064 | 45,000 | 3.218 | 45,000 | 35,760 | 12,852,413 | 2.782 |
| | | | | | | | | |

*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the Special Districts of the County will meet on November 1, 2016 at 1:15 p.m. at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Other District Funds | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year For 2017 | | | |
|-------------------------|------------------------|---------------------|--------------------------------|---------------------|---|-------------------------------------|--|-------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | July 1, 2016 Estimated Valuation | Est. Tax Rate* |
| Cemetery Districts | | | | | | | | |
| Brush Creek Cemetery | 3,767 | 2.825 | 10,000 | 1.740 | 10,000 | 3,412 | 1,427,943 | 2.389 |
| Camp Creek Cemetery | 1,428 | 0.072 | 1,500 | 0.144 | 1,500 | 940 | 10,178,868 | 0.092 |
| Cummings Cemetery | 2,984 | 0.728 | 4,300 | 0.985 | 4,300 | 3,086 | 2,744,683 | 1.124 |
| Effingham Cemetery | 8,181 | 0.842 | 8,181 | 0.889 | 8,181 | 4,283 | 6,044,046 | 0.709 |
| Huron Cemetery | 4,925 | 0.941 | 3,500 | 0.900 | 3,500 | 2,734 | 3,612,491 | 0.757 |
| Lancaster Cemetery | 12,410 | 0.900 | 14,204 | 0.850 | 12,400 | 5,439 | 6,715,819 | 0.810 |
| Larkinburg Cemetery | 5,530 | 2.128 | 6,500 | 1.844 | 6,500 | 6,061 | 2,856,335 | 2.122 |
| Monrovia Cemetery | 4,265 | 2.674 | 3,659 | 2.483 | 3,827 | 2,565 | 1,099,150 | 2.334 |
| Muscotah Cemetery | 10,851 | 1.769 | 9,512 | 1.456 | 9,512 | 7,735 | 5,908,855 | 1.309 |
| Pardee Cemetery | 2,100 | 0.764 | 2,400 | 0.891 | 3,300 | 2,646 | 2,093,495 | 1.264 |
| Pleasant Grove | 1,560 | 0.493 | 1,500 | 0.341 | 1,500 | 1,209 | 2,996,871 | 0.342 |
| Fire Districts | | | | | | | | |
| Fire District #1 | 64,451 | 4.735 | 103,534 | 4.084 | 117,063 | 48,821 | 18,525,479 | 2.635 |
| Fire District #2 | 57,880 | 4.993 | 63,895 | 4.976 | 68,530 | 60,098 | 12,019,672 | 5.000 |
| Fire District #3 | 30,103 | 3.500 | 31,500 | 3.271 | 31,500 | 21,804 | 6,748,540 | 3.231 |
| Fire District #4 | 31,116 | 2.271 | 56,900 | 2.233 | 37,650 | 27,151 | 12,527,844 | 2.167 |
| Fire District #5 | 45,323 | 3.064 | 45,000 | 3.218 | 45,000 | 35,760 | 12,852,413 | 2.782 |

*Tax rates are expressed in mills

Pauline M. Lee, Atchison County Clerk
October 22, 2016